

SCHOOL BUDGETING - 2016/2017**Cardston Elementary School**

USES OF CASH			PD Balance	DGF	Student Fee	TOTAL
DEPT #	ACCT #	DESCRIPTION	FORWARD	ALLOCATION	ALLOCATION	BUDGET
3005	5905	Principals Budget D-Bank Charg		1,200.00	0	1,200
3005	5910	Principals Budget D-Gen Supply		21,000.00	0	21,000
3005	5911	Principals Budget D-Class Supp		0.00	0	0
3005	5912	Principals Budget D-Office Sup		500.00	0	500
3005	5913	Principals Budget D-First Aid		2,300.00	0	2,300
3005	5915	Principals Budget D-Postage		935.00	0	935
3005	5930	Principals Budget D-Computer S		0.00	0	0
3005	5935	Principals Budget D-Telephone/		4,000.00	0	4,000
3005	5940	Principals Budget D-Paper		3,000.00	0	3,000
3005	5945	Principals Budget D-Copier		800.00	0	800
3005	5950	Principals Budget D-Copy Lease			0	0
3005	5955	Principals Budget D-Furniture		450.00	0	450
3005	5960	Principals Budget D-Cable		0.00	0	0
3005	5965	Principals Budget D-AV		0.00	0	0
3005	5970	Principals Budget D-Maint Supp		3,000.00	0	3,000
3005	5985	Principals Budget D-Rewards/In		6,000.00	0	6,000
3025	5910	One-Time Funding D-General Exp		0.00	0	0
3050	5910	Trans-Curriculum D-General Exp		0.00	0	0
3100	5910	Native Sup-Gen D-General Expen		16,300.00	0	16,300
3101	5910	Native Sup-Ath D-General Expen		0.00	0	0
3102	5910	Native Sup-Class D-General Exp		0.00	0	0
3103	5910	Native Sup-Fld Tp D-General Ex		0.00	0	0
3104	5910	Native Sup-FNMI D-General Expe		0.00	0	0
3200	5910	PD - Site Based D-General Expe	186.16	15,163.00	0	15,349
3202	5910	PD - Other D-General Expense		1,700.00	0	1,700
3204	5910	Subsistence-Cert D-General Exp		1,800.00	0	1,800
3205	5910	Subsistence-Uncer D-General Ex		0.00	0	0
3208	5910	PD-Staff Develop D-General Exp		0.00	0	0
3210	5910	ATA PD D-General Expense		0.00	0	0
3304	5910	St Fee - Text/Ins D-General Ex	243.80	0.00	\$0.00	244
3310	5910	St Fee - Shuttle D-General Exp		0.00	0	0
3402	5910	St Fee - Kinder D-General Expe		0.00	0	0
3404	5910	St Fee- Preschool D-General Ex		0.00	0	0
3424	5910	Option-Music D-General Expense		2,000.00	0	2,000
3500	5910	Elem Text Purch D-General Expe		20,000.00	0	20,000
3506	5910	Elem Text - Math D-General Exp		0.00	0	0
3512	5910	Elem Text - Sp Ed D-General Exp		0.00	0	0
3800	5910	Library Book Prch D-General Ex		0.00	0	0
3900	5910	Class-Art D-General Expense		0.00	0	0
3911	5910	Class-Early Lit D-General Expe		0.00	0	0
3914	5910	Class-Grade 1 D-General Expens		600.00	0	600
3916	5910	Class-Grade 2 D-General Expens		600.00	0	600
3918	5910	Class-Grade 3 D-General Expens		600.00	0	600
3920	5910	Class-Grade 4 D-General Expens		600.00	0	600
3922	5910	Class-Grade 5 D-General Expens		500.00	0	500
3933	5910	Class-Phys Ed D-General Expens		1,000.00	0	1,000
3940	5910	Class-Special Ed D-General Exp		1,000.00	0	1,000
3942	5910	Class-Speech D-General Expense		0.00	0	0
3950	5910	Class-Testing D-General Expens		250.00	0	250
3955	5910	Class-ECS D-General Expense		0.00	0	0
3960	5910	St Fee- Preschool D-General Ex		0.00	0	0
3980	5910	Tech Hardware D-General Expens		2,000.00	0	2,000
3982	5910	Tech Software D-General Expens		350.00	0	350
3984	5910	Tech Supplies D-General Expens		350.00	0	350
3986	5910	Tech Maint/Repair D-General Ex		0.00	0	0
4000	5910	PUF Supplies D-General Expense		0.00	0	0
4100	5910	A.I.S.I. Projects D-General Ex		0.00	0	0
		UNBUDGETED	0.00	0.00	\$0.00	108,428